

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

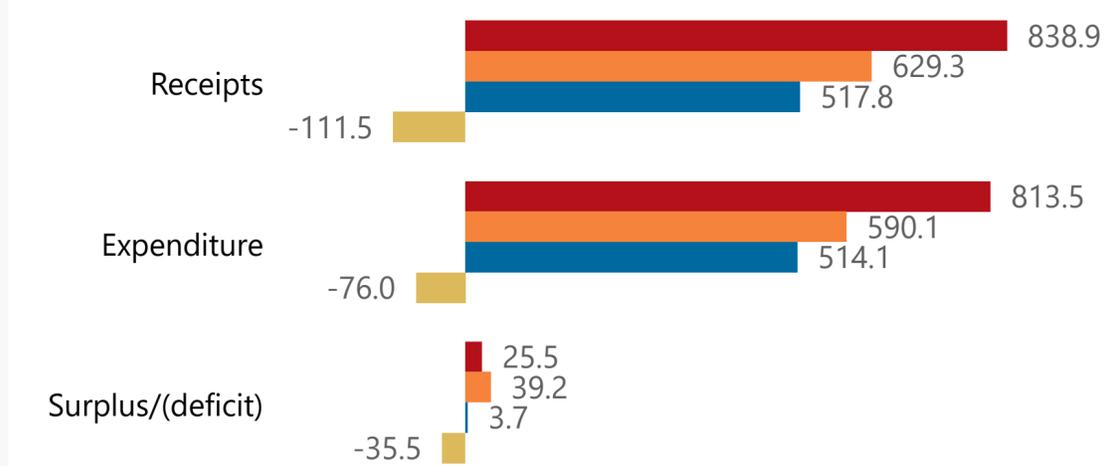
Approved receipts
838.9 61.7%

Approved spending
813.5 63.2%

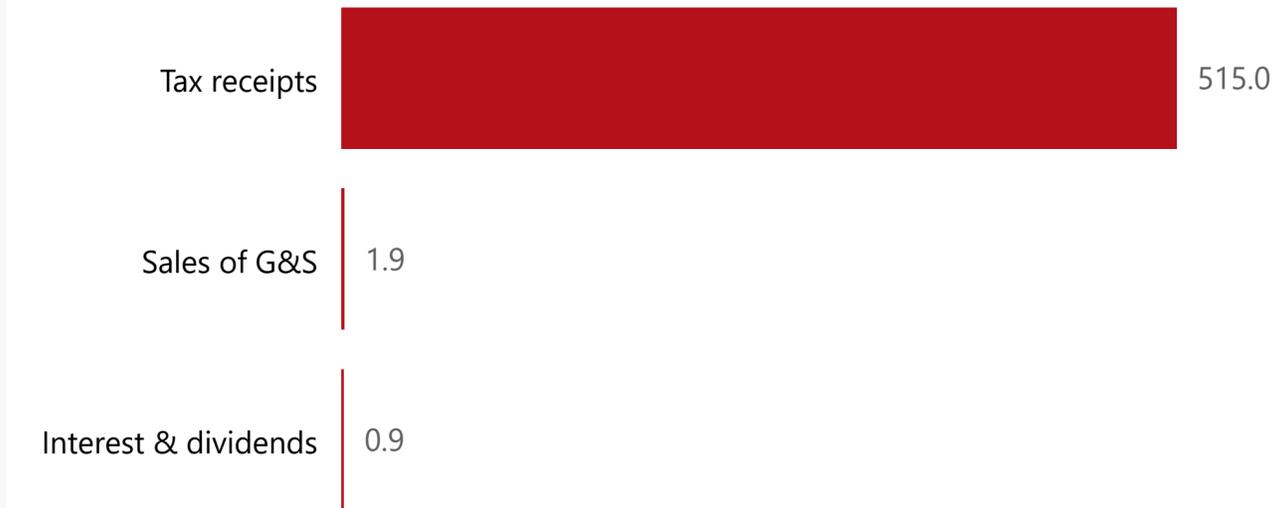
Surplus/(deficit)
25.5

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

All

Department

Trade, Industry and Competition

Entity

National Lotteries Commission

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

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Approved sales of G&S

0.9 208.6%

Approved transfers

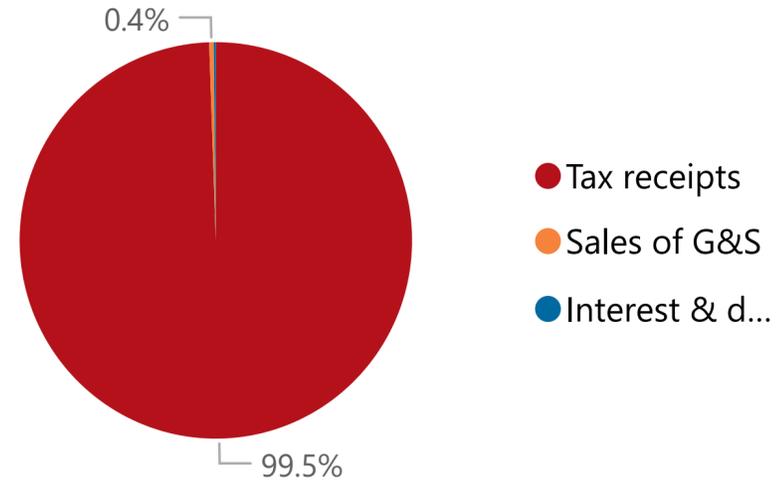
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Actual vs Forecast

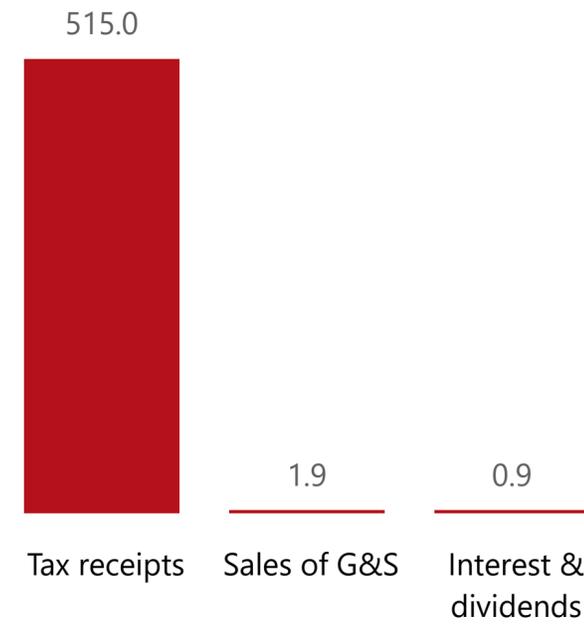
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

Cluster

Department

Entity

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Tax receipts	836.9	515.0	99.5%
⊕ Sales of G&S	0.9	1.9	0.4%
⊕ Interest & dividends	1.1	0.9	0.2%
Total	838.9	517.8	100.0%

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE
374.7 68.6%

Approved G&S
438.8 58.6%

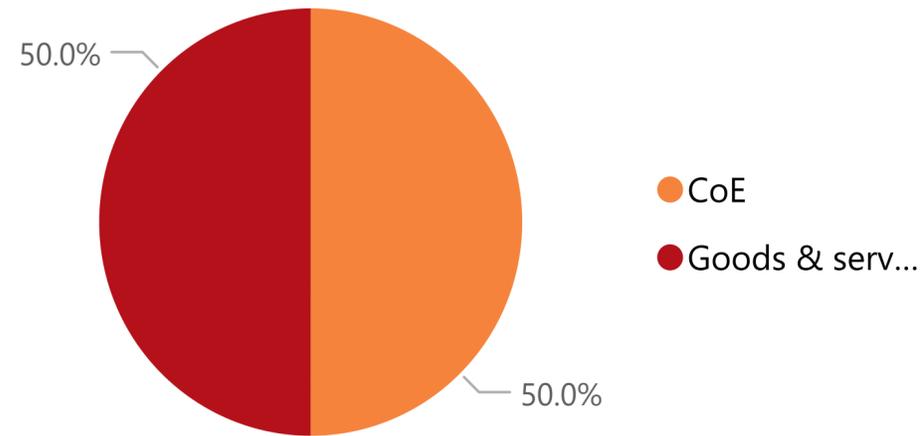
Approved transfers
(Blank) 61.7%

Actual vs Forecast

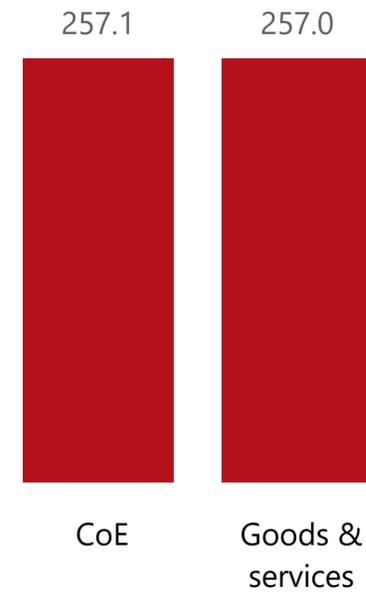
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

3

Cluster

All

Department

Trade, Industry and Competition

Entity

National Lotteries Commission

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	374.7	257.1	50.0%
⊕ Goods & services	438.8	257.0	50.0%
Total	813.5	514.1	100.0%